# COMMITMENT

**ANNUAL REPORT** 

**YEAR ENDING JANUARY 31, 2024** 



## **MESSAGE FROM THE PRESIDENT & THE CHARITY BOARD OF DIRECTORS**

CHARITY BOARD
OF DIRECTORS

Ray Gaucher President

Colin Holyk Vice-President

> Nancy Ng Treasurer

Teresa Bruce Secretary

Emilio Dente Director

Michael Millman
Director

Ron Gracan
Director



2051 Van Dyke Place Richmond, B.C. V6V 1X6 Tel: 604-270-9745 umccharity.com Charitable Registration # 856477856RR0001 To Our Supporters:

First off, on behalf of the charity board, I would like to thank our past president, Michael Millman who stepped down last year in that role but has agreed to stay on as a director. He volunteered and took on the role in the very beginning (2009) – none of us really knowing what lay ahead. With his guidance and passion, we achieved and cemented initiatives that we continue to this day. As he stated in his message last year - he hoped more shareholders could see the importance of the work the charity was doing and join in this community of giving to strengthen our pride in both the charity and in uniPHARM. I wholeheartedly agree and as the baton is passed on to me, the Charity Board's goal is to continue Michael's message.

UMC Charity's mandate has always been to help increase financial support to many vital and underfunded health related charities. As well, we prioritize those smaller charities that may be overlooked by others, supporting those who mirror our community - oriented focus. As a Charity, we are committed to aligning with non-profit partners that can make a significant impact without large bureaucracies and high administration costs.

This past year (year ending January 31st, 2024) we received many requests from our on-line donation program. We disbursed \$10,000 to charities that met our criteria.

The donation matching program we offered in 2023 to our shareholders enabled us to match a total of \$27,950 – slightly down from 2022 (\$28,800). Through this initiative, we matched 37 charities - up slightly from 2022 (33). Please see page 4 for details. The Charity Board of Directors can't stress enough to take advantage of this program – the charities you support in your community will be matched by UMC Charity. You can support many charities - it doesn't have to be just one. By doing so, you are doubling your donation, support, and visibility in your communities. Let's increase this number in 2024!

We feel the charity matching program initiative is an opportunity for your store to make a huge impact in your own community. Especially if you are supporting smaller registered charities in your area. They are receiving twice as much!

At this point in our existence, one of our major sources of funding comes directly from you - our shareholders and your stores. The charity board appreciates the stores' generosity that participate in our monthly donation program. We now rely even more so on the \$50 monthly store donations to ensure the survival of the donation matching funds program for our shareholders. We maintained the amount of support of \$16,560 – the same as in 2022.

If you have not already done so, please consider signing up. You will receive a registered charity receipt from UMC Charity for this donation which can be used for tax purposes. Also, for those stores that participate in the \$50 per month program, gives you the ability to donation match up to \$1500. The donation matching amount for those who do not participate in the \$50 per month initiative, is now \$500. That is an extra \$1000 we will match to your charity in your community if you join that initiative.

The other major source of funding income comes from the Annual uniPHARM Spring Convention's silent and live auction event. All the proceeds raised are donated to UMC charity. The event held in 2023 - the charity received from uniPHARM was \$45,660! This is up just over \$10,600 from 2022 (\$35,050).

On behalf of the UMC Charity Board members, thank you for your continued support and commitment to UMC Charity. Without you, we could not have attained our success.

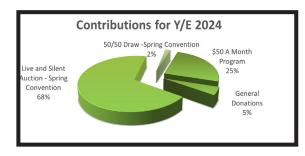
Regards,

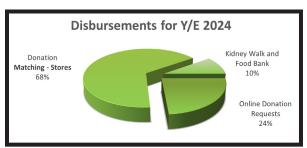
Ray Gaucher, President

### YEAR IN REVIEW FOR THE FISCAL YEAR ENDING JANUARY 31, 2024

#### **DONATIONS RECEIVED**

	2024	2023
On-line, Silent and Live Auctions	\$45,660	\$35,050
\$50 Per Month Donations from Shareholders	16,560	16,560
General Donations	3,155	1,444
50/50 Draw - Spring Convention	1,195	920
Total	\$66,570	\$53,974





#### **EXPENSES AND DISBURSEMENT OF FUNDS**

	2024	2023
Donation matching on behalf of stores	\$27,950	\$28,800
On-line donation requests	10,000	9,500
Kidney Foundation - Walk	2,500	2,500
Richmond Food Bank	1,650	1,420
Total Donations	\$42,100	\$42,220
Expenses - professional fees, advertising & printing	91	993
Excess revenue over expenses	24,379	10,761
Total Donations	\$66,570	\$53,974

#### **IN 2023 WE SUPPORTED:**

#### Through donation matching, \$27,950 was disbursed to the following registered Canadian charities:

Abbotsford Hospice Society

Abilitas Foundation

**Backpack Buddies** 

BC Children's Hospital Fdn - Wigs for kids

**Broadway Community of Hope** 

Canadian Cancer Society

Canadian Red Cross

Canuck's Autism Network Society

Cariboo Chilcotin Child Development Centre

Central Okanagan Food Bank

Chabad Richmond

C.O.A.C.H.

Congregation Schara Tzedeck

COTS

Critter Care

**Developing World Connections** 

Fist Baptist Church Nanaimo

**ICAN** 

Loaves and Fishes

Nanaimo and District Hospital Foundation

Nanaimo Child Development Centre Society

Nanaimo Community Foundation

Nanaimo Community Hospice

Nanaimo Ladysmith Schools foundation

Nanaimo Region John Howard Society

Nanaimo Science and Sustainability

PALS Autism Society

Pender Islands Health Care Society

Pender Island Rec & Agricultural Hall Assoc.

Pender Island Celtic Music Society

Pender Islands Fire Protection Society

Pender Island Food Bank Society

Pender Islands Conservancy Association

Ryan's Rainbow

St. Michaels

The Kehila Society of Richmond

The Salvation Army of Canada

#### **Grants fulfilled from on-line** requests for a total of \$10,000 disbursed to the registered Canadian charities:

Children's Organ Transpant Society Medical Expense Support

#### **Paws for Hope Hospital Foundation**

Providing Temporary Pet Care For People In Crisis

#### Power To Be

Inclusive Adventures Therapy Initiative

#### Soap for Hope

Essential Hygiene Amenities For The Vulnerable

#### Stigma Free Society

Inclusive Schools Initiative

#### **SWAN Vancouver**

Provide targeted services to the systemically marginalized population.

#### The Crisis Intervention & Suicide Prevention

Youth in Crisis Intevention & Suicide Preventions Initiative

#### **Volunteer Cancer Drivers Society**

Transportation for Cancer Patients

#### Campaigns Supported:

Kidney Foundation - Walk Campaign Richmond Food Bank

THANK YOU TO OUR **SUPPORTERS!**